



# MUNICIPIO DE CANSAHCAB YUCATAN

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2018 Al 31/dic./2018

Fecha y | 08/nov./2019  
hora de Impresión | 04:28 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 Municipio</b>								
101 Cabildo	\$582,900.00	\$60,506.32	\$643,406.32	\$642,906.32	\$642,906.32	\$642,906.32	\$642,906.32	\$500.00
102 Presidencia	\$395,200.00	\$133,440.66	\$528,640.66	\$495,851.95	\$495,851.95	\$495,851.95	\$495,851.95	\$32,788.71
103 Secretaría del Ayuntamiento	\$227,500.00	\$10,000.00	\$237,500.00	\$154,432.81	\$154,432.81	\$154,432.81	\$154,432.81	\$83,067.19
105 Oficialia Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,614,084.20	\$323,329.45	\$4,937,413.65	\$3,768,248.30	\$3,723,050.50	\$3,723,050.51	\$3,723,050.51	\$1,214,363.15
107 Finanzas y Tesorería	\$2,223,743.50	\$182,731.37	\$2,406,474.87	\$2,307,030.32	\$2,307,030.32	\$2,307,030.32	\$2,307,030.12	\$99,444.55
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$8,419,948.00	\$2,788,593.24	\$11,208,541.24	\$10,147,125.83	\$10,147,125.83	\$10,147,125.83	\$10,147,138.83	\$1,061,415.41
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$15,000.00	\$16,550.00	\$10,700.00	\$10,700.00	\$10,700.00	\$10,700.00	\$5,850.00
110 Protección Civil	\$202,070.00	-\$29,875.64	\$172,194.36	\$158,274.36	\$158,274.36	\$158,274.36	\$158,274.36	\$13,920.00
111 Educación, Cultura y Deporte	\$1,649,984.00	\$99,399.27	\$1,749,383.27	\$1,409,028.90	\$1,409,028.90	\$1,409,029.20	\$1,409,029.20	\$340,354.37
112 Desarrollo Agropecuario	\$157,700.00	-\$50,447.54	\$107,252.46	\$95,502.46	\$95,502.46	\$95,502.46	\$95,502.46	\$11,750.00
114 Salud y Bienestar Social	\$692,950.00	\$425,375.13	\$1,118,325.13	\$1,101,766.47	\$1,101,766.47	\$1,101,766.47	\$1,101,766.47	\$16,558.66
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$38,581.73	\$88,231.73	\$83,881.73	\$83,881.73	\$83,881.73	\$83,881.73	\$4,350.00
117 Jurídico	\$191,650.00	-\$16,543.91	\$175,106.09	\$165,031.09	\$165,031.09	\$165,031.09	\$165,031.09	\$10,075.00
118 DIF Municipal	\$449,411.00	\$107,185.93	\$556,596.93	\$487,511.84	\$487,511.84	\$487,511.84	\$487,511.84	\$69,085.09
119 Protocolo y Logística	\$202,250.30	\$68,248.70	\$270,499.00	\$201,973.67	\$201,973.67	\$201,973.67	\$201,973.67	\$68,525.33
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$33,974.71	\$33,974.71	\$33,974.71	\$33,974.71	\$20,675.29
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$68,268.55	\$127,918.55	\$113,028.55	\$113,028.55	\$113,028.55	\$113,028.55	\$14,890.00
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	-\$195,742.52	\$513,337.48	\$270,435.46	\$274,051.18	\$266,819.74	\$270,435.46	\$239,286.30
<b>Municipio</b>	<b>\$20,909,271.00</b>	<b>\$4,028,050.74</b>	<b>\$24,937,321.74</b>	<b>\$21,646,704.77</b>	<b>\$21,605,122.69</b>	<b>\$21,597,891.56</b>	<b>\$21,601,520.08</b>	<b>\$3,332,199.05</b>
<b>Total Final</b>	<b>\$20,909,271.00</b>	<b>\$4,028,050.74</b>	<b>\$24,937,321.74</b>	<b>\$21,646,704.77</b>	<b>\$21,605,122.69</b>	<b>\$21,597,891.56</b>	<b>\$21,601,520.08</b>	<b>\$3,332,199.05</b>