



MUNICIPIO DE CANSAHCAB YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/mar./2020

Fecha y | 03/nov./2020
hora de Impresión | 05:28 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$582,900.00	\$0.00	\$582,900.00	\$163,638.00	\$163,638.00	\$163,638.00	\$163,638.00	\$419,262.00
102 Presidencia	\$395,200.00	\$0.00	\$395,200.00	\$180,210.70	\$180,210.70	\$180,210.70	\$180,210.70	\$214,989.30
103 Secretaría del Ayuntamiento	\$227,500.00	\$0.00	\$227,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00
105 Oficialia Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,158,871.50	\$0.00	\$4,158,871.50	\$703,658.53	\$703,658.53	\$703,658.53	\$703,658.53	\$3,455,212.97
107 Finanzas y Tesorería	\$2,253,743.50	\$0.00	\$2,253,743.50	\$196,039.90	\$196,039.90	\$196,039.90	\$196,039.90	\$2,057,703.60
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$10,470,767.00	\$0.00	\$10,470,767.00	\$1,168,747.39	\$1,168,747.39	\$1,168,747.39	\$1,168,747.39	\$9,302,019.61
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
110 Protección Civil	\$202,070.00	\$0.00	\$202,070.00	\$37,477.54	\$37,477.54	\$37,477.54	\$37,477.54	\$164,592.46
111 Educación, Cultura y Deporte	\$1,949,984.00	\$0.00	\$1,949,984.00	\$369,946.20	\$369,946.20	\$369,946.20	\$369,946.20	\$1,580,037.80
112 Desarrollo Agropecuario	\$157,700.00	\$0.00	\$157,700.00	\$10,083.60	\$10,083.60	\$10,083.60	\$10,083.60	\$147,616.40
114 Salud y Bienestar Social	\$692,950.00	\$0.00	\$692,950.00	\$824,438.00	\$824,438.00	\$824,438.00	\$824,438.00	-\$131,488.00
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00
117 Jurídico	\$191,650.00	\$0.00	\$191,650.00	\$37,076.40	\$37,076.40	\$37,076.40	\$37,076.40	\$154,573.60
118 DIF Municipal	\$449,411.00	\$0.00	\$449,411.00	\$359,569.68	\$359,569.68	\$359,569.68	\$359,569.68	\$89,841.32
119 Protocolo y Logística	\$202,250.30	\$0.00	\$202,250.30	\$30,165.00	\$30,165.00	\$30,165.00	\$30,165.00	\$172,085.30
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,650.00
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$0.00	\$59,650.00	\$10,170.90	\$10,170.90	\$10,170.90	\$10,170.90	\$49,479.10
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	\$0.00	\$709,080.00	\$39,316.31	\$46,849.12	\$31,783.50	\$39,316.31	\$662,230.88
Municipio	\$22,834,877.30	\$0.00	\$22,834,877.30	\$4,130,538.15	\$4,138,070.96	\$4,123,005.34	\$4,130,538.15	\$18,696,806.34
Total Final	\$22,834,877.30	\$0.00	\$22,834,877.30	\$4,130,538.15	\$4,138,070.96	\$4,123,005.34	\$4,130,538.15	\$18,696,806.34