



# MUNICIPIO DE CANSAHCAB YUCATAN

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2020 Al 30/sep./2020

Fecha y | 03/nov./2020  
hora de Impresión | 05:30 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 Municipio</b>								
101 Cabildo	\$582,900.00	\$0.00	\$582,900.00	\$509,984.25	\$509,984.25	\$509,984.25	\$509,984.25	\$72,915.75
102 Presidencia	\$395,200.00	\$0.00	\$395,200.00	\$572,593.00	\$572,593.00	\$572,593.00	\$572,593.00	-\$177,393.00
103 Secretaría del Ayuntamiento	\$227,500.00	\$0.00	\$227,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00
105 Oficialia Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,158,871.50	\$0.00	\$4,158,871.50	\$2,054,148.17	\$2,054,148.17	\$2,054,148.17	\$2,054,148.17	\$2,104,723.33
107 Finanzas y Tesorería	\$2,253,743.50	\$0.00	\$2,253,743.50	\$705,427.73	\$705,427.73	\$705,427.73	\$705,427.73	\$1,548,315.77
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$10,470,767.00	\$0.00	\$10,470,767.00	\$5,712,621.64	\$5,712,621.64	\$5,712,621.64	\$5,712,621.64	\$4,758,145.36
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
110 Protección Civil	\$202,070.00	\$0.00	\$202,070.00	\$143,116.39	\$143,116.39	\$143,116.39	\$143,116.39	\$58,953.61
111 Educación, Cultura y Deporte	\$1,949,984.00	\$0.00	\$1,949,984.00	\$881,605.81	\$881,605.81	\$881,605.81	\$881,605.81	\$1,068,378.19
112 Desarrollo Agropecuario	\$157,700.00	\$0.00	\$157,700.00	\$33,454.80	\$33,454.80	\$33,454.80	\$33,454.80	\$124,245.20
114 Salud y Bienestar Social	\$692,950.00	\$0.00	\$692,950.00	\$2,495,802.32	\$2,495,802.32	\$2,495,802.32	\$2,495,802.32	-\$1,802,852.32
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00
117 Jurídico	\$191,650.00	\$0.00	\$191,650.00	\$114,596.70	\$114,596.70	\$114,596.70	\$114,596.70	\$77,053.30
118 DIF Municipal	\$449,411.00	\$0.00	\$449,411.00	\$2,328,215.83	\$2,328,215.83	\$2,328,215.83	\$2,328,215.83	-\$1,878,804.83
119 Protocolo y Logística	\$202,250.30	\$0.00	\$202,250.30	\$37,895.00	\$37,895.00	\$37,895.00	\$37,895.00	\$164,355.30
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,650.00
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$0.00	\$59,650.00	\$32,185.80	\$32,185.80	\$32,185.80	\$32,185.80	\$27,464.20
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	\$0.00	\$709,080.00	\$212,324.13	\$315,531.89	\$315,531.89	\$212,324.13	\$393,548.11
<b>Municipio</b>	<b>\$22,834,877.30</b>	<b>\$0.00</b>	<b>\$22,834,877.30</b>	<b>\$15,833,971.57</b>	<b>\$15,937,179.33</b>	<b>\$15,937,179.33</b>	<b>\$15,833,971.57</b>	<b>\$6,897,697.97</b>
<b>Total Final</b>	<b>\$22,834,877.30</b>	<b>\$0.00</b>	<b>\$22,834,877.30</b>	<b>\$15,833,971.57</b>	<b>\$15,937,179.33</b>	<b>\$15,937,179.33</b>	<b>\$15,833,971.57</b>	<b>\$6,897,697.97</b>