



MUNICIPIO DE CANSAHCAB YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2019 Al 31/dic./2019

Fecha y 15/jul./2020
hora de Impresión 11:49 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Presupuesto Vigente Al 31/dic./2019	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$582,900.00	\$96,152.00	\$679,052.00	\$187,638.00	\$187,638.00	\$187,638.00	\$187,638.00	\$491,414.00
102 Presidencia	\$395,200.00	\$402,728.00	\$797,928.00	\$210,375.70	\$210,375.70	\$210,375.70	\$210,375.70	\$587,552.30
103 Secretaría del Ayuntamiento	\$227,500.00	\$0.00	\$227,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00
105 Oficialia Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,058,871.50	\$1,071,245.90	\$5,130,117.40	\$882,677.77	\$882,677.77	\$882,677.77	\$882,677.77	\$4,247,439.63
107 Finanzas y Tesorería	\$2,253,743.50	\$636,549.93	\$2,890,293.43	\$434,213.22	\$434,213.22	\$434,213.22	\$434,213.22	\$2,456,080.21
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$10,401,067.00	\$4,246,349.94	\$14,647,416.94	\$5,135,900.30	\$5,135,900.32	\$5,135,900.32	\$5,135,900.32	\$9,511,516.62
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
110 Protección Civil	\$202,070.00	\$0.00	\$202,070.00	\$46,996.30	\$46,996.30	\$46,996.30	\$46,996.30	\$155,073.70
111 Educación, Cultura y Deporte	\$1,949,984.00	\$22,986.49	\$1,972,970.49	\$468,513.16	\$468,513.16	\$468,513.16	\$468,513.16	\$1,504,457.33
112 Desarrollo Agropecuario	\$157,700.00	\$0.00	\$157,700.00	\$13,083.60	\$13,083.60	\$13,083.60	\$13,083.60	\$144,616.40
114 Salud y Bienestar Social	\$692,950.00	\$3,091,982.57	\$3,784,932.57	\$955,688.68	\$955,688.68	\$955,688.68	\$955,688.68	\$2,829,243.89
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00
117 Jurídico	\$191,650.00	\$0.00	\$191,650.00	\$43,076.40	\$43,076.40	\$43,076.40	\$43,076.40	\$148,573.60
118 DIF Municipal	\$449,411.00	\$816,639.08	\$1,266,050.08	\$305,695.12	\$305,695.12	\$305,695.12	\$305,695.12	\$960,354.96
119 Protocolo y Logística	\$202,250.30	\$85,935.58	\$288,185.88	\$33,445.80	\$33,445.80	\$33,445.80	\$33,445.80	\$254,740.08
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,650.00
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$4,383.60	\$64,033.60	\$11,970.90	\$11,970.90	\$11,970.90	\$11,970.90	\$52,062.70
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	\$22,301.63	\$731,381.63	\$45,418.20	\$52,552.90	\$38,283.50	\$45,418.20	\$678,828.73
Municipio	\$22,665,177.30	\$10,497,254.72	\$33,162,432.02	\$8,774,693.15	\$8,781,827.87	\$8,767,558.47	\$8,774,693.17	\$24,380,604.15
Total Final	\$22,665,177.30	\$10,497,254.72	\$33,162,432.02	\$8,774,693.15	\$8,781,827.87	\$8,767,558.47	\$8,774,693.17	\$24,380,604.15