



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 03/feb./2024
hora de Impresión | 10:00 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,531,116.00	\$0.00	\$1,531,116.00	\$186,522.30	\$186,522.30	\$1,344,593.70
Presidencia	\$1,732,700.00	\$0.00	\$1,732,700.00	\$226,859.20	\$226,859.20	\$1,505,840.80
Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Seguridad Pública y Tránsito	\$5,184,112.20	\$0.00	\$5,184,112.20	\$746,965.35	\$746,965.35	\$4,437,146.85
Finanzas y Tesorería	\$2,016,261.04	\$0.00	\$2,016,261.04	\$352,817.00	\$352,817.00	\$1,663,444.04
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,194,525.80	\$0.00	\$14,194,525.80	\$1,008,872.08	\$1,008,872.08	\$13,185,653.72
Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00
Protección Civil	\$557,592.40	\$0.00	\$557,592.40	\$57,830.17	\$57,830.17	\$499,762.23
Educación, Cultura y Deporte	\$2,607,735.00	\$0.00	\$2,607,735.00	\$379,878.37	\$379,878.37	\$2,227,856.63
Desarrollo Agropecuario	\$564,205.00	\$0.00	\$564,205.00	\$13,928.40	\$13,928.40	\$550,276.60
Salud y Bienestar Social	\$1,308,250.00	\$0.00	\$1,308,250.00	\$152,958.20	\$152,958.20	\$1,155,291.80
Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$49,650.00
Jurídico	\$180,650.00	\$0.00	\$180,650.00	\$41,117.40	\$41,117.40	\$139,532.60
DIF Municipal	\$2,730,964.25	\$0.00	\$2,730,964.25	\$367,742.08	\$367,742.08	\$2,363,222.17
Protocolo y Logística	\$196,150.00	\$0.00	\$196,150.00	\$5,190.00	\$5,190.00	\$190,960.00
Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$54,650.00
Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Acceso a la Información	\$432,302.50	\$0.00	\$432,302.50	\$0.00	\$0.00	\$432,302.50
Agua Potable, Drenaje y Alcantarillado	\$559,890.00	\$0.00	\$559,890.00	\$43,079.64	\$43,079.64	\$516,810.36
Municipio	\$33,927,604.19	\$0.00	\$33,927,604.19	\$3,583,760.19	\$3,583,760.19	\$30,343,844.00
Total del Gasto	\$33,927,604.19	\$0.00	\$33,927,604.19	\$3,583,760.19	\$3,583,760.19	\$30,343,844.00