



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 03/feb./2024
hora de Impresión | 10:00 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,531,116.00	\$0.00	\$1,531,116.00	\$373,044.60	\$373,044.60	\$1,158,071.40
Presidencia	\$1,732,700.00	\$0.00	\$1,732,700.00	\$443,191.20	\$443,191.20	\$1,289,508.80
Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Seguridad Pública y Tránsito	\$5,184,112.20	\$0.00	\$5,184,112.20	\$1,493,724.15	\$1,493,724.15	\$3,690,388.05
Finanzas y Tesorería	\$2,016,261.04	\$0.00	\$2,016,261.04	\$748,676.45	\$748,676.45	\$1,267,584.59
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,194,525.80	\$0.00	\$14,194,525.80	\$5,094,767.05	\$5,094,767.05	\$9,099,758.75
Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00
Protección Civil	\$557,592.40	\$0.00	\$557,592.40	\$118,019.37	\$118,019.37	\$439,573.03
Educación, Cultura y Deporte	\$2,607,735.00	\$0.00	\$2,607,735.00	\$737,997.73	\$737,997.73	\$1,869,737.27
Desarrollo Agropecuario	\$564,205.00	\$0.00	\$564,205.00	\$27,856.80	\$27,856.80	\$536,348.20
Salud y Bienestar Social	\$1,308,250.00	\$0.00	\$1,308,250.00	\$303,472.38	\$303,472.38	\$1,004,777.62
Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$49,650.00
Jurídico	\$180,650.00	\$0.00	\$180,650.00	\$82,234.80	\$82,234.80	\$98,415.20
DIF Municipal	\$2,730,964.25	\$0.00	\$2,730,964.25	\$1,009,057.88	\$1,009,057.88	\$1,721,906.37
Protocolo y Logística	\$196,150.00	\$0.00	\$196,150.00	\$34,915.00	\$34,915.00	\$161,235.00
Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$54,650.00
Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Acceso a la Información	\$432,302.50	\$0.00	\$432,302.50	\$0.00	\$0.00	\$432,302.50
Agua Potable, Drenaje y Alcantarillado	\$559,890.00	\$0.00	\$559,890.00	\$80,987.10	\$80,987.10	\$478,902.90
Municipio	\$33,927,604.19	\$0.00	\$33,927,604.19	\$10,547,944.51	\$10,547,944.51	\$23,379,659.68
Total del Gasto	\$33,927,604.19	\$0.00	\$33,927,604.19	\$10,547,944.51	\$10,547,944.51	\$23,379,659.68