



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 03/feb./2024
hora de Impresión | 10:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,531,116.00	\$0.00	\$1,531,116.00	\$608,438.17	\$608,438.17	\$922,677.83
Presidencia	\$1,732,700.00	\$0.00	\$1,732,700.00	\$732,485.64	\$732,485.64	\$1,000,214.36
Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Seguridad Pública y Tránsito	\$5,184,112.20	\$40,000.00	\$5,224,112.20	\$2,319,385.16	\$2,319,385.16	\$2,904,727.04
Finanzas y Tesorería	\$2,016,261.04	\$80,600.00	\$2,096,861.04	\$1,303,025.65	\$1,302,934.25	\$793,835.39
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,194,525.80	-\$40,000.00	\$14,154,525.80	\$8,139,971.45	\$8,139,971.45	\$6,014,554.35
Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00
Protección Civil	\$557,592.40	\$0.00	\$557,592.40	\$198,513.41	\$198,513.41	\$359,078.99
Educación, Cultura y Deporte	\$2,607,735.00	-\$24,600.00	\$2,583,135.00	\$992,533.50	\$992,533.50	\$1,590,601.50
Desarrollo Agropecuario	\$564,205.00	\$0.00	\$564,205.00	\$41,576.86	\$41,576.86	\$522,628.14
Salud y Bienestar Social	\$1,308,250.00	\$0.00	\$1,308,250.00	\$433,898.00	\$433,898.00	\$874,352.00
Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$49,650.00
Jurídico	\$180,650.00	\$0.00	\$180,650.00	\$161,609.18	\$161,609.18	\$19,040.82
DIF Municipal	\$2,730,964.25	-\$56,000.00	\$2,674,964.25	\$1,244,495.05	\$1,244,495.05	\$1,430,469.20
Protocolo y Logística	\$196,150.00	\$0.00	\$196,150.00	\$49,535.00	\$49,535.00	\$146,615.00
Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$12,920.40	\$12,920.40	\$41,729.60
Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Acceso a la Información	\$432,302.50	\$0.00	\$432,302.50	\$22,145.10	\$24,173.40	\$410,157.40
Agua Potable, Drenaje y Alcantarillado	\$559,890.00	\$0.00	\$559,890.00	\$135,713.40	\$135,713.40	\$424,176.60
Municipio	\$33,927,604.19	\$0.00	\$33,927,604.19	\$16,396,245.97	\$16,398,182.87	\$17,531,358.22
Total del Gasto	\$33,927,604.19	\$0.00	\$33,927,604.19	\$16,396,245.97	\$16,398,182.87	\$17,531,358.22