



**MUNICIPIO DE CANSAHCAB  
ESTADO DE YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 03/feb./2024  
hora de Impresión | 10:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$1,531,116.00	\$96,169.99	\$1,627,285.99	\$820,169.99	\$820,169.99	\$807,116.00
Presidencia	\$1,732,700.00	\$136,450.30	\$1,869,150.30	\$982,450.30	\$982,450.30	\$886,700.00
Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oficialía Mayor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Pública y Tránsito	\$5,184,112.20	\$232,916.31	\$5,417,028.51	\$3,141,391.45	\$3,141,391.45	\$2,275,637.06
Finanzas y Tesorería	\$2,016,261.04	\$641,299.48	\$2,657,560.52	\$2,172,388.79	\$2,172,388.79	\$485,171.73
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,194,525.80	\$256,865.84	\$14,451,391.64	\$9,070,809.79	\$9,070,809.79	\$5,380,581.85
Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00
Protección Civil	\$557,592.40	\$18,694.01	\$576,286.41	\$276,994.01	\$276,994.01	\$299,292.40
Educación, Cultura y Deporte	\$2,607,735.00	-\$299,087.05	\$2,308,647.95	\$1,287,681.92	\$1,287,681.92	\$1,020,966.03
Desarrollo Agropecuario	\$564,205.00	-\$104,623.14	\$459,581.86	\$41,576.86	\$41,576.86	\$418,005.00
Salud y Bienestar Social	\$1,308,250.00	-\$276,917.51	\$1,031,332.49	\$566,633.47	\$566,633.47	\$464,699.02
Turismo, Mercados y Centrales de Abasto	\$49,650.00	-\$46,850.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00
Jurídico	\$180,650.00	\$84,827.12	\$265,477.12	\$264,827.12	\$264,827.12	\$650.00
DIF Municipal	\$2,730,964.25	-\$444,290.05	\$2,286,674.20	\$1,673,102.50	\$1,673,102.50	\$613,571.70
Protocolo y Logística	\$196,150.00	-\$143,850.00	\$52,300.00	\$49,535.00	\$49,535.00	\$2,765.00
Ecología y Medio Ambiente	\$54,650.00	-\$2,818.40	\$51,831.60	\$51,681.60	\$51,681.60	\$150.00
Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Acceso a la Información	\$432,302.50	-\$32,175.96	\$400,126.54	\$136,824.04	\$136,824.04	\$263,302.50
Agua Potable, Drenaje y Alcantarillado	\$559,890.00	-\$91,610.94	\$468,279.06	\$315,126.31	\$315,126.31	\$153,152.75
<b>Municipio</b>	<b>\$33,927,604.19</b>	<b>\$0.00</b>	<b>\$33,927,604.19</b>	<b>\$20,851,193.15</b>	<b>\$20,851,193.15</b>	<b>\$13,076,411.04</b>
<b>Total del Gasto</b>	<b>\$33,927,604.19</b>	<b>\$0.00</b>	<b>\$33,927,604.19</b>	<b>\$20,851,193.15</b>	<b>\$20,851,193.15</b>	<b>\$13,076,411.04</b>