



**MUNICIPIO DE CANSACAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 03/feb./2024
hora de Impresión | 10:59 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$806,616.00	\$10,000.00	\$816,616.00	\$195,978.85	\$195,978.85	\$620,637.15
Presidencia	\$916,000.00	\$2,400.00	\$918,400.00	\$232,800.92	\$232,800.92	\$685,599.08
Oficialia Mayor	\$0.00	\$60,000.00	\$60,000.00	\$12,858.24	\$12,858.24	\$47,141.76
Seguridad Pública y Tránsito	\$3,885,752.00	-\$247,166.51	\$3,638,585.49	\$817,531.37	\$817,531.37	\$2,821,054.12
Finanzas y Tesorería	\$2,372,670.10	\$652,747.96	\$3,025,418.06	\$422,724.37	\$422,724.37	\$2,602,693.69
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,616,618.00	-\$147,858.36	\$12,468,759.64	\$2,840,704.05	\$2,840,704.05	\$9,628,055.59
Protección Civil	\$311,522.40	\$52,000.00	\$363,522.40	\$71,949.32	\$71,949.32	\$291,573.08
Educación, Cultura y Deporte	\$1,685,105.00	\$8,000.00	\$1,693,105.00	\$282,241.55	\$282,241.55	\$1,410,863.45
Desarrollo Agropecuario	\$420,005.00	-\$145,000.00	\$275,005.00	\$39,176.22	\$39,176.22	\$235,828.78
Salud y Bienestar Social	\$622,200.00	\$42,000.00	\$664,200.00	\$120,469.84	\$120,469.84	\$543,730.16
Turismo, Mercados y Centrales de Abasto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jurídico	\$0.00	\$170,000.00	\$170,000.00	\$41,106.56	\$41,106.56	\$128,893.44
DIF Municipal	\$2,476,453.25	-\$1,207,000.00	\$1,269,453.25	\$317,794.01	\$317,794.01	\$951,659.24
Catastro	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Acceso a la Información	\$284,752.50	\$0.00	\$284,752.50	\$62,487.36	\$62,487.36	\$222,265.14
Agua Potable, Drenaje y Alcantarillado	\$522,000.00	\$160,000.00	\$682,000.00	\$98,212.50	\$98,212.50	\$583,787.50
Municipio	\$26,925,694.25	-\$589,876.91	\$26,335,817.34	\$5,556,035.16	\$5,556,035.16	\$20,779,782.18
Paramunicipales						
Atención Ciudadana	\$251,668.25	\$0.00	\$251,668.25	\$34,604.72	\$34,604.72	\$217,063.53
Instituto de la Mujer	\$222,340.50	\$0.00	\$222,340.50	\$29,600.00	\$29,600.00	\$192,740.50
Servicio Militar	\$37,500.00	\$0.00	\$37,500.00	\$9,000.00	\$9,000.00	\$28,500.00
Comisarios	\$154,800.00	\$0.00	\$154,800.00	\$14,400.00	\$14,400.00	\$140,400.00
Paramunicipales	\$666,308.75	\$0.00	\$666,308.75	\$87,604.72	\$87,604.72	\$578,704.03
Total del Gasto	\$27,592,003.00	-\$589,876.91	\$27,002,126.09	\$5,643,639.88	\$5,643,639.88	\$21,358,486.21