



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 03/feb./2024
hora de Impresión | 10:59 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$806,616.00	\$20,000.00	\$826,616.00	\$387,908.77	\$387,908.77	\$438,707.23
Presidencia	\$916,000.00	\$12,400.00	\$928,400.00	\$446,942.73	\$446,942.73	\$481,457.27
Oficialia Mayor	\$0.00	\$60,000.00	\$60,000.00	\$32,145.60	\$32,145.60	\$27,854.40
Seguridad Pública y Tránsito	\$3,885,752.00	-\$237,164.78	\$3,648,587.22	\$1,640,944.13	\$1,640,944.13	\$2,007,643.09
Finanzas y Tesorería	\$2,372,670.10	\$652,813.19	\$3,025,483.29	\$966,564.51	\$966,564.51	\$2,058,918.78
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,616,618.00	-\$837,763.87	\$11,778,854.13	\$5,036,693.12	\$5,036,693.12	\$6,742,161.01
Protección Civil	\$311,522.40	\$122,000.00	\$433,522.40	\$151,898.95	\$151,898.95	\$281,623.45
Educación, Cultura y Deporte	\$1,685,105.00	\$73,000.00	\$1,758,105.00	\$799,333.64	\$799,333.64	\$958,771.36
Desarrollo Agropecuario	\$420,005.00	-\$205,000.00	\$215,005.00	\$77,750.94	\$77,750.94	\$137,254.06
Salud y Bienestar Social	\$622,200.00	\$617,000.00	\$1,239,200.00	\$802,353.30	\$802,353.30	\$436,846.70
Turismo, Mercados y Centrales de Abasto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jurídico	\$0.00	\$170,000.00	\$170,000.00	\$62,413.64	\$62,413.64	\$107,586.36
DIF Municipal	\$2,476,453.25	-\$1,197,000.00	\$1,279,453.25	\$602,892.58	\$602,892.58	\$676,560.67
Catastro	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Acceso a la Información	\$284,752.50	\$0.00	\$284,752.50	\$140,897.92	\$140,897.92	\$143,854.58
Agua Potable, Drenaje y Alcantarillado	\$522,000.00	\$160,000.00	\$682,000.00	\$346,458.53	\$346,458.53	\$335,541.47
Municipio	\$26,925,694.25	-\$589,715.46	\$26,335,978.79	\$11,495,198.36	\$11,495,198.36	\$14,840,780.43
Paramunicipales						
Atención Ciudadana	\$251,668.25	\$0.00	\$251,668.25	\$86,511.80	\$86,511.80	\$165,156.45
Instituto de la Mujer	\$222,340.50	\$0.00	\$222,340.50	\$74,000.00	\$74,000.00	\$148,340.50
Servicio Militar	\$37,500.00	\$0.00	\$37,500.00	\$18,000.00	\$18,000.00	\$19,500.00
Comisarios	\$154,800.00	\$0.00	\$154,800.00	\$28,800.00	\$28,800.00	\$126,000.00
Paramunicipales	\$666,308.75	\$0.00	\$666,308.75	\$207,311.80	\$207,311.80	\$458,996.95
Total del Gasto	\$27,592,003.00	-\$589,715.46	\$27,002,287.54	\$11,702,510.16	\$11,702,510.16	\$15,299,777.38