



MUNICIPIO DE CANSAHCAB ESTADO DE YUCATAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 03/feb./2024
hora de Impresión | 11:01 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$806,616.00	\$15,000.00	\$821,616.00	\$841,439.49	\$841,439.49	-\$19,823.49
Presidencia	\$916,000.00	\$12,400.00	\$928,400.00	\$978,189.60	\$978,189.60	-\$49,789.60
Oficialia Mayor	\$0.00	\$66,845.66	\$66,845.66	\$77,565.98	\$77,565.98	-\$10,720.32
Seguridad Pública y Tránsito	\$3,885,752.00	-\$146,294.76	\$3,739,457.24	\$3,831,828.52	\$3,785,168.56	-\$92,371.28
Finanzas y Tesorería	\$2,372,670.10	\$581,379.29	\$2,954,049.39	\$2,073,952.75	\$2,004,352.75	\$880,096.64
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,616,618.00	-\$585,200.90	\$12,031,417.10	\$13,590,038.20	\$13,590,038.20	-\$1,558,621.10
Protección Civil	\$311,522.40	\$123,774.66	\$435,297.06	\$317,240.83	\$317,240.83	\$118,056.23
Educación, Cultura y Deporte	\$1,685,105.00	\$94,925.44	\$1,780,030.44	\$2,286,809.36	\$2,256,309.36	-\$506,778.92
Desarrollo Agropecuario	\$420,005.00	-\$235,000.00	\$185,005.00	\$173,945.71	\$173,945.71	\$11,059.29
Salud y Bienestar Social	\$622,200.00	\$546,000.00	\$1,168,200.00	\$1,186,515.87	\$1,172,455.10	-\$18,315.87
Turismo, Mercados y Centrales de Abasto	\$0.00	\$15,000.00	\$15,000.00	\$1,995.00	\$1,995.00	\$13,005.00
Jurídico	\$0.00	\$152,069.63	\$152,069.63	\$376,018.78	\$376,018.78	-\$223,949.15
DIF Municipal	\$2,476,453.25	-\$1,338,625.86	\$1,137,827.39	\$1,192,206.44	\$1,192,206.44	-\$54,379.05
Catastro	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Acceso a la Información	\$284,752.50	\$28,000.00	\$312,752.50	\$310,454.23	\$310,454.23	\$2,298.27
Agua Potable, Drenaje y Alcantarillado	\$522,000.00	\$109,917.53	\$631,917.53	\$711,690.95	\$711,690.95	-\$79,773.42
Municipio	\$26,925,694.25	-\$559,809.31	\$26,365,884.94	\$27,949,891.71	\$27,789,070.98	-\$1,584,006.77
Paramunicipales						
Atención Ciudadana	\$251,668.25	\$0.00	\$251,668.25	\$191,259.94	\$191,259.94	\$60,408.31
Instituto de la Mujer	\$222,340.50	\$0.00	\$222,340.50	\$162,749.22	\$162,749.22	\$59,591.28
Servicio Militar	\$37,500.00	\$0.00	\$37,500.00	\$39,013.84	\$39,013.84	-\$1,513.84
Comisarios	\$154,800.00	\$0.00	\$154,800.00	\$81,924.76	\$81,924.76	\$72,875.24
Paramunicipales	\$666,308.75	\$0.00	\$666,308.75	\$474,947.76	\$474,947.76	\$191,360.99
Total del Gasto	\$27,592,003.00	-\$559,809.31	\$27,032,193.69	\$28,424,839.47	\$28,264,018.74	-\$1,392,645.78