



**MUNICIPIO DE CANSAHCAB  
ESTADO DE YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 10/may./2023  
hora de Impresión | 05:39 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$883,000.00	\$0.00	\$883,000.00	\$63,976.64	\$63,976.64	\$819,023.36
Presidencia	\$1,295,000.00	\$0.00	\$1,295,000.00	\$87,089.67	\$87,089.67	\$1,207,910.33
Oficialia Mayor	\$84,400.00	\$0.00	\$84,400.00	\$6,429.12	\$6,429.12	\$77,970.88
Seguridad Pública y Tránsito	\$4,411,600.00	\$46,659.96	\$4,458,259.96	\$258,843.40	\$258,843.40	\$4,199,416.56
Finanzas y Tesorería	\$3,702,222.00	\$182,882.55	\$3,885,104.55	\$226,234.49	\$226,234.49	\$3,658,870.06
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$13,910,400.00	\$31,957.13	\$13,942,357.13	\$400,634.79	\$400,634.79	\$13,541,722.34
Protección Civil	\$300,000.00	\$0.00	\$300,000.00	\$18,624.32	\$18,624.32	\$281,375.68
Educación, Cultura y Deporte	\$2,830,000.00	\$0.00	\$2,830,000.00	\$194,255.63	\$194,255.63	\$2,635,744.37
Desarrollo Agropecuario	\$186,500.00	\$0.00	\$186,500.00	\$13,258.24	\$13,258.24	\$173,241.76
Salud y Bienestar Social	\$771,000.00	\$0.00	\$771,000.00	\$121,860.56	\$121,860.56	\$649,139.44
Jurídico	\$385,000.00	\$0.00	\$385,000.00	\$8,502.36	\$8,502.36	\$376,497.64
DIF Municipal	\$1,657,000.00	\$0.00	\$1,657,000.00	\$86,149.95	\$86,149.95	\$1,570,850.05
Acceso a la Información	\$334,000.00	\$0.00	\$334,000.00	\$21,029.12	\$21,029.12	\$312,970.88
Agua Potable, Drenaje y Alcantarillado	\$482,000.00	\$0.00	\$482,000.00	\$94,108.72	\$94,108.72	\$387,891.28
<b>Municipio</b>	<b>\$31,232,122.00</b>	<b>\$261,499.64</b>	<b>\$31,493,621.64</b>	<b>\$1,600,997.01</b>	<b>\$1,600,997.01</b>	<b>\$29,892,624.63</b>
<b>Paramunicipales</b>						
Atención Ciudadana	\$195,000.00	\$0.00	\$195,000.00	\$13,902.36	\$13,902.36	\$181,097.64
Instituto de la Mujer	\$168,000.00	\$0.00	\$168,000.00	\$12,000.00	\$12,000.00	\$156,000.00
Servicio Militar	\$39,200.00	\$0.00	\$39,200.00	\$3,000.00	\$3,000.00	\$36,200.00
Comisarios	\$83,000.00	\$0.00	\$83,000.00	\$7,800.00	\$7,800.00	\$75,200.00
<b>Paramunicipales</b>	<b>\$485,200.00</b>	<b>\$0.00</b>	<b>\$485,200.00</b>	<b>\$36,702.36</b>	<b>\$36,702.36</b>	<b>\$448,497.64</b>
<b>Total del Gasto</b>	<b>\$31,717,322.00</b>	<b>\$261,499.64</b>	<b>\$31,978,821.64</b>	<b>\$1,637,699.37</b>	<b>\$1,637,699.37</b>	<b>\$30,341,122.27</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.