



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 14/ago./2023
hora de Impresión | 11:38 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$883,000.00	\$0.00	\$883,000.00	\$383,859.84	\$383,859.84	\$499,140.16
Presidencia	\$1,295,000.00	\$0.00	\$1,295,000.00	\$460,975.17	\$460,975.17	\$834,024.83
Secretaría del Ayuntamiento	\$0.00	\$4,004.00	\$4,004.00	\$4,004.00	\$4,004.00	\$0.00
Oficialía Mayor	\$84,400.00	\$0.00	\$84,400.00	\$38,574.72	\$38,574.72	\$45,825.28
Seguridad Pública y Tránsito	\$4,411,600.00	\$46,659.96	\$4,458,259.96	\$1,987,600.60	\$1,987,600.60	\$2,470,659.36
Finanzas y Tesorería	\$3,702,222.00	\$124,011.30	\$3,826,233.30	\$1,352,327.63	\$1,352,327.63	\$2,473,905.67
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$13,910,400.00	\$83,429.91	\$13,993,829.91	\$5,857,669.91	\$5,857,669.91	\$8,136,160.00
Protección Civil	\$300,000.00	\$0.00	\$300,000.00	\$98,150.62	\$98,150.62	\$201,849.38
Educación, Cultura y Deporte	\$2,830,000.00	\$0.00	\$2,830,000.00	\$1,342,808.57	\$1,342,808.57	\$1,487,191.43
Desarrollo Agropecuario	\$186,500.00	\$0.00	\$186,500.00	\$81,214.44	\$81,214.44	\$105,285.56
Salud y Bienestar Social	\$771,000.00	\$0.00	\$771,000.00	\$400,280.25	\$400,280.25	\$370,719.75
Jurídico	\$385,000.00	\$0.00	\$385,000.00	\$57,526.92	\$57,526.92	\$327,473.08
DIF Municipal	\$1,657,000.00	-\$5,000.00	\$1,652,000.00	\$540,428.80	\$540,428.80	\$1,111,571.20
Protocolo y Logística	\$0.00	\$10,000.00	\$10,000.00	\$3,069.36	\$3,069.36	\$6,930.64
Acceso a la Información	\$334,000.00	\$0.00	\$334,000.00	\$151,010.52	\$151,010.52	\$182,989.48
Agua Potable, Drenaje y Alcantarillado	\$482,000.00	\$0.00	\$482,000.00	\$201,837.71	\$201,837.71	\$280,162.29
Municipio	\$31,232,122.00	\$263,105.17	\$31,495,227.17	\$12,961,339.06	\$12,961,339.06	\$18,533,888.11
Paramunicipales						
Atención Ciudadana	\$195,000.00	\$0.00	\$195,000.00	\$83,714.16	\$83,714.16	\$111,285.84
Instituto de la Mujer	\$168,000.00	\$0.00	\$168,000.00	\$73,500.00	\$73,500.00	\$94,500.00
Servicio Militar	\$39,200.00	\$0.00	\$39,200.00	\$18,000.00	\$18,000.00	\$21,200.00
Comisarios	\$83,000.00	\$0.00	\$83,000.00	\$46,800.00	\$46,800.00	\$36,200.00
Paramunicipales	\$485,200.00	\$0.00	\$485,200.00	\$222,014.16	\$222,014.16	\$263,185.84
Total del Gasto	\$31,717,322.00	\$263,105.17	\$31,980,427.17	\$13,183,353.22	\$13,183,353.22	\$18,797,073.95