El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CANSAHCAB, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$31,717,322.00	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17	$2,643,110.17
Servicios Personales	$9,544,000.00	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33	$795,333.33
Remuneraciones al Personal de Carácter Permanente	$8,418,900.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00	$701,575.00
Remuneraciones al Personal de Carácter Transitorio	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Seguridad Social	$895,100.00	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67	$74,591.67
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,695,500.00	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67	$391,291.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$498,000.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00	$41,500.00
Alimentos y Utensilios	$351,500.00	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67	$29,291.67
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,057,000.00	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33	$88,083.33
Productos Químicos, Farmacéuticos y de Laboratorio	$104,500.00	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33	$8,708.33
Combustibles, Lubricantes y Aditivos	$1,789,500.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00	$149,125.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$235,000.00	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33
Materiales y Suministros para Seguridad	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Herramientas, Refacciones y Accesorios Menores	$650,000.00	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67	$54,166.67
Servicios Generales	$6,472,600.00	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33	$539,383.33
Servicios Básicos	$3,416,400.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00	$284,700.00
Servicios de Arrendamiento	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$835,000.00	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33	$69,583.33
Servicios Financieros, Bancarios y Comerciales	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$410,200.00	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33	$34,183.33
Servicios de Comunicación Social y Publicidad	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios de Traslado y Viáticos	$201,000.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00
Servicios Oficiales	$1,465,000.00	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33	$122,083.33
Otros Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,506,322.00	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17	$208,860.17
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,386,322.00	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17	$198,860.17
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
Mobiliario y Equipo de Administración	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$8,203,000.00	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33	$683,583.33
Obra pública en Bienes de Dominio Público	$7,050,000.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00	$587,500.00
Obra Pública en Bienes Propios	$1,153,000.00	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$210,900.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$210,900.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00	$17,575.00