



**MUNICIPIO DE CANSAHCAB
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 31/mar./2024

Fecha y | 06/may./2024
hora de Impresión | 07:29 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$883,000.00	\$0.00	\$883,000.00	\$125,676.00	\$125,676.00	\$757,324.00
Presidencia	\$1,295,000.00	\$0.00	\$1,295,000.00	\$157,536.22	\$157,536.22	\$1,137,463.78
Oficialia Mayor	\$84,400.00	\$0.00	\$84,400.00	\$12,000.00	\$12,000.00	\$72,400.00
Seguridad Pública y Tránsito	\$4,475,136.00	\$149,640.74	\$4,624,776.74	\$715,583.12	\$715,583.12	\$3,909,193.62
Finanzas y Tesorería	\$3,976,740.00	\$125,281.76	\$4,102,021.76	\$523,563.90	\$523,563.90	\$3,578,457.86
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,387,287.00	\$801,626.36	\$15,188,913.36	\$1,800,119.88	\$1,800,119.88	\$13,388,793.48
Protección Civil	\$280,000.00	\$0.00	\$280,000.00	\$24,400.00	\$24,400.00	\$255,600.00
Educación, Cultura y Deporte	\$3,020,000.00	\$0.00	\$3,020,000.00	\$571,726.75	\$571,726.75	\$2,448,273.25
Desarrollo Agropecuario	\$186,500.00	\$0.00	\$186,500.00	\$24,000.00	\$24,000.00	\$162,500.00
Salud y Bienestar Social	\$818,600.00	\$0.00	\$818,600.00	\$118,022.54	\$118,022.54	\$700,577.46
Jurídico	\$395,000.00	\$0.00	\$395,000.00	\$69,773.95	\$69,773.95	\$325,226.05
DIF Municipal	\$1,687,000.00	\$5,000.00	\$1,692,000.00	\$221,354.69	\$221,354.69	\$1,470,645.31
Acceso a la Información	\$339,000.00	\$0.00	\$339,000.00	\$42,200.00	\$42,200.00	\$296,800.00
Agua Potable, Drenaje y Alcantarillado	\$492,000.00	\$0.00	\$492,000.00	\$44,234.88	\$44,234.88	\$447,765.12
Municipio	\$32,319,663.00	\$1,081,548.86	\$33,401,211.86	\$4,450,191.93	\$4,450,191.93	\$28,951,019.93
Paramunicipales						
Atención Ciudadana	\$185,000.00	\$0.00	\$185,000.00	\$27,000.00	\$27,000.00	\$158,000.00
Instituto de la Mujer	\$163,000.00	\$0.00	\$163,000.00	\$25,000.00	\$25,000.00	\$138,000.00
Servicio Militar	\$39,200.00	\$0.00	\$39,200.00	\$6,000.00	\$6,000.00	\$33,200.00
Comisarios	\$103,000.00	\$0.00	\$103,000.00	\$15,600.00	\$15,600.00	\$87,400.00
Paramunicipales	\$490,200.00	\$0.00	\$490,200.00	\$73,600.00	\$73,600.00	\$416,600.00
Total del Gasto	\$32,809,863.00	\$1,081,548.86	\$33,891,411.86	\$4,523,791.93	\$4,523,791.93	\$29,367,619.93