El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CANSAHCAB, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$32,809,863.00	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25	$2,734,155.25
Servicios Personales	$10,037,000.00	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67	$836,416.67
Remuneraciones al Personal de Carácter Permanente	$8,804,900.00	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67	$733,741.67
Remuneración de carácter eventual	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Renumeraciones adicionales y especiales	$1,002,100.00	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33	$83,508.33
Otras Prestaciones Sociales y Económicas	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,724,636.00	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67	$393,719.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$468,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00
Alimentos y Utensilios	$335,500.00	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33	$27,958.33
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,092,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00	$91,000.00
Productos Químicos, Farmacéuticos y de Laboratorio	$167,500.00	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33	$13,958.33
Combustibles, Lubricantes y Aditivos	$1,766,636.00	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67	$147,219.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67
Materiales y Suministros para Seguridad	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Herramientas, Refacciones y Accesorios Menores	$635,000.00	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67
Servicios Generales	$6,528,358.00	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83	$544,029.83
Servicios Básicos	$3,434,158.00	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83	$286,179.83
Servicios de Arrendamiento	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$827,000.00	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67	$68,916.67
Servicios Financieros, Bancarios y Comerciales	$44,000.00	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67	$3,666.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$422,200.00	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33	$35,183.33
Servicios de Comunicación Social y Publicidad	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios de Traslado y Viáticos	$201,000.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00	$16,750.00
Servicios Oficiales	$1,480,000.00	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33	$123,333.33
Otros Servicios Generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,800,840.00	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33	$233,403.33
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,700,840.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00	$225,070.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Mobiliario y Equipo de Administración	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$8,443,129.00	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08	$703,594.08
Obra pública en Bienes de Dominio Público	$7,290,129.00	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75	$607,510.75
Obra Pública en Bienes Propios	$1,153,000.00	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33	$96,083.33
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$175,900.00	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$175,900.00	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33	$14,658.33