



**MUNICIPIO DE CANSAHCAB
YUCATAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 30/jun./2019

Fecha y 17/jul./2019
hora de Impresión 08:08 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$582,900.00	\$0.00	\$582,900.00	\$327,276.00	\$327,276.00	\$327,276.00	\$327,276.00	\$255,624.00
102 Presidencia	\$395,200.00	\$0.00	\$395,200.00	\$341,685.00	\$341,685.00	\$341,685.00	\$341,685.00	\$53,515.00
103 Secretaría del Ayuntamiento	\$227,500.00	\$0.00	\$227,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00
105 Oficialía Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,058,871.50	\$0.00	\$4,058,871.50	\$1,459,841.60	\$1,459,841.60	\$1,459,841.60	\$1,459,841.60	\$2,599,029.90
107 Finanzas y Tesorería	\$2,223,743.50	\$0.00	\$2,223,743.50	\$645,064.95	\$645,064.95	\$645,064.95	\$645,064.95	\$1,578,678.55
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$10,401,067.00	\$0.00	\$10,401,067.00	\$2,116,303.70	\$2,116,303.70	\$2,116,303.70	\$2,116,303.70	\$8,284,763.30
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
110 Protección Civil	\$202,070.00	\$0.00	\$202,070.00	\$74,955.08	\$74,955.08	\$74,955.08	\$74,955.08	\$127,114.92
111 Educación, Cultura y Deporte	\$1,949,984.00	\$0.00	\$1,949,984.00	\$714,621.41	\$714,621.41	\$714,621.41	\$714,621.41	\$1,235,362.59
112 Desarrollo Agropecuario	\$157,700.00	\$0.00	\$157,700.00	\$20,167.20	\$20,167.20	\$20,167.20	\$20,167.20	\$137,532.80
114 Salud y Bienestar Social	\$692,950.00	\$0.00	\$692,950.00	\$1,750,660.21	\$1,750,660.21	\$1,750,660.21	\$1,750,660.21	-\$1,057,710.21
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00
117 Jurídico	\$191,650.00	\$0.00	\$191,650.00	\$74,152.80	\$74,152.80	\$74,152.80	\$74,152.80	\$117,497.20
118 DIF Municipal	\$449,411.00	\$0.00	\$449,411.00	\$496,086.01	\$496,086.01	\$496,086.01	\$496,086.01	-\$46,675.01
119 Protocolo y Logística	\$202,250.30	\$0.00	\$202,250.30	\$48,866.00	\$48,866.00	\$48,866.00	\$48,866.00	\$153,384.30
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,650.00
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$0.00	\$59,650.00	\$20,341.80	\$20,341.80	\$20,341.80	\$20,341.80	\$39,308.20
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	\$0.00	\$709,080.00	\$80,797.47	\$98,028.34	\$63,566.60	\$80,797.47	\$611,051.66
Municipio	\$22,635,177.30	\$0.00	\$22,635,177.30	\$8,170,819.23	\$8,188,050.10	\$8,153,588.36	\$8,170,819.23	\$14,447,127.20
Total Final	\$22,635,177.30	\$0.00	\$22,635,177.30	\$8,170,819.23	\$8,188,050.10	\$8,153,588.36	\$8,170,819.23	\$14,447,127.20