



**MUNICIPIO DE CANSAHCAB
YUCATAN**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/jun./2020

Fecha y | 03/nov./2020
hora de Impresión | 05:29 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$582,900.00	\$0.00	\$582,900.00	\$327,276.00	\$327,276.00	\$327,276.00	\$327,276.00	\$255,624.00
102 Presidencia	\$395,200.00	\$0.00	\$395,200.00	\$363,337.90	\$363,337.90	\$363,337.90	\$363,337.90	\$31,862.10
103 Secretaría del Ayuntamiento	\$227,500.00	\$0.00	\$227,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,500.00
105 Oficialia Mayor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
106 Seguridad Pública y Tránsito	\$4,158,871.50	\$0.00	\$4,158,871.50	\$1,325,460.98	\$1,325,460.98	\$1,325,460.98	\$1,325,460.98	\$2,833,410.52
107 Finanzas y Tesorería	\$2,253,743.50	\$0.00	\$2,253,743.50	\$522,547.73	\$522,547.73	\$522,547.73	\$522,547.73	\$1,731,195.77
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$10,470,767.00	\$0.00	\$10,470,767.00	\$2,853,741.23	\$2,853,741.23	\$2,853,741.23	\$2,853,741.23	\$7,617,025.77
109 Desarrollo Social, Hábitat y Vivienda	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00
110 Protección Civil	\$202,070.00	\$0.00	\$202,070.00	\$87,041.44	\$87,041.44	\$87,041.44	\$87,041.44	\$115,028.56
111 Educación, Cultura y Deporte	\$1,949,984.00	\$0.00	\$1,949,984.00	\$558,062.40	\$558,062.40	\$558,062.40	\$558,062.40	\$1,391,921.60
112 Desarrollo Agropecuario	\$157,700.00	\$0.00	\$157,700.00	\$20,167.20	\$20,167.20	\$20,167.20	\$20,167.20	\$137,532.80
114 Salud y Bienestar Social	\$692,950.00	\$0.00	\$692,950.00	\$1,679,498.90	\$1,679,498.90	\$1,679,498.90	\$1,679,498.90	-\$986,548.90
115 Turismo, Mercados y Centrales de Abasto	\$49,650.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00
117 Jurídico	\$191,650.00	\$0.00	\$191,650.00	\$74,152.80	\$74,152.80	\$74,152.80	\$74,152.80	\$117,497.20
118 DIF Municipal	\$449,411.00	\$0.00	\$449,411.00	\$1,296,105.90	\$1,296,105.90	\$1,296,105.90	\$1,296,105.90	-\$846,694.90
119 Protocolo y Logística	\$202,250.30	\$0.00	\$202,250.30	\$33,735.00	\$33,735.00	\$33,735.00	\$33,735.00	\$168,515.30
120 Ecología y Medio Ambiente	\$54,650.00	\$0.00	\$54,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,650.00
121 Catastro	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
124 Acceso a la Información	\$59,650.00	\$0.00	\$59,650.00	\$20,341.80	\$20,341.80	\$20,341.80	\$20,341.80	\$39,308.20
125 Agua Potable, Drenaje y Alcantarillado	\$709,080.00	\$0.00	\$709,080.00	\$164,330.41	\$265,093.82	\$63,567.00	\$164,330.41	\$443,986.18
Municipio	\$22,834,877.30	\$0.00	\$22,834,877.30	\$9,325,799.69	\$9,426,563.10	\$9,225,036.28	\$9,325,799.69	\$13,408,314.20
Total Final	\$22,834,877.30	\$0.00	\$22,834,877.30	\$9,325,799.69	\$9,426,563.10	\$9,225,036.28	\$9,325,799.69	\$13,408,314.20